

June 18, 2010

Dear parishioners of Spirit of Life,

Please find on the reverse side of this letter a Report of Activities over the past eleven months. This document provides you with a general picture of money we have received and spent in the year past.

I have looked forward to providing this to you - as the chief steward of the financial life of our parish, I believe that I have a responsibility to use the financial gifts you have so generously given to this parish wisely and carefully. I work in close union with my Finance Manager and Finance Council to ensure that the parish of Spirit of Life models what it means to be a good steward of the treasure you share. I hope that providing this document builds in you confidence that you can continue to give generously, knowing your gift will always be prudently used.

Please note this report can be found on the parish website www.myspiritoflife.com.

In Christ,

Fr. Chad Gion

Spirit of Life Catholic Church

Report of Current Activities For 11 Months (YTD)

July 1, 2009-May 31, 2010

INCOME

Administrative-		
Envelopes	512,432.11	
Loose	61,927.70	
Pledge - Bldg	74,494.48	
Missions	13,171.30	
Other Admin.	19,982.07	
		682,007.66
Rectory		500.00
Liturgy		429.13
Outreach -		
Tithe	31,511.42	
Other Outreach	18,208.15	
Single Donation	40,000.00	
		89,719.57
Education -		
Youth Fundraising	9,141.85	
Other Education	7,247.08	
		16,388.93
Activities		691.79
Bldg/Grounds		1,347.88
OTHER INCOME		
*Help Us Help Haiti		21,733.17
<u>TOTAL INCOME</u>		812,818.13

*Help Us Help Haiti income received helped offset expenses for Haiti Food Purchases to leave an unbudgeted expense of \$3,921.99

**The First Choice Donation was an unbudgeted expenditure using a special donation received in a prior fiscal year to provide start up funds to bring a First Choice clinic to the Bismarck-Mandan area.

EXPENSES

Employees Salaries/Benefits		259,700.42
Priests Salaries/Benefits		47,244.91
Administrative -		
Stewardship	40,066.79	
Postage	11,066.51	
Computers/Technology	12,881.32	
Bldg Liability Insurance	9,017.00	
Catholic School Support	6,735.00	
Outreach Tithe	31,511.42	
Other Administrative	31,836.31	
		Total Administrative
		143,114.35
Rectory		12,947.18
Liturgy		16,729.73
Outreach -		
Groceries	17,055.31	
Shelter	17,727.87	
Utilities	10,705.58	
Gas/Transportation	8,580.04	
Other Outreach	11,251.47	
*Haiti Food Purchases	25,655.16	
		Total Outreach
		90,975.43
Education -		
Life Teen	8,867.96	
Other Education	28,384.39	
		Total Education
		37,252.35
Activities		5,633.68
Building/Grounds -		
Utilities	25,300.12	
Repairs/Maintenance	23,472.53	
Other Bldg/Maint	11,926.20	
		Total Building/Grounds
		60,698.85
OTHER EXPENSES		
Depreciation		69,645.90
Extraordinary Expense		
**First Choice Clinic Donation		50,000.00
<u>TOTAL EXPENSES</u>		793,942.80

